

# Equity in Athletics 2017

## Institution Information

Institution: Eastern New Mexico University-Main Campus (187648)

User ID: E1876481

## Registration

•Required fields are indicated with asterisks (\*).

Eastern New Mexico University-Main Campus (187648)	
First Name*	Kimberly
Last Name*	Sites
Title*	Administrative Office Coordinator
Address 1*	1500 South Avenue K
Address 2	Station 17, Greyhound Arena
City*	Portales
State*	NM
Zip*	88130 - <input type="text"/>
Phone*	575 - 562 - 2153
Extension	<input type="text"/>
Fax	575 - 562 - 2822
E-mail Address*	kimberly.sites@enmu.edu
Confirm E-mail Address*	<input type="text"/>
Comment	<p>* Please use this box if you would like to provide additional contact information such as a cell phone number or the best time to reach you if there are questions about your survey. Also, if the person listed above is not the person who enters the data, please provide the name and contact information for the person who enters the data. This information is for the survey help desk staff only. It will not be seen by the public.</p> <p>I am available from 8-5 MST at the above noted number.</p>

## Identification

\*Please enter/review all applicable information. Required fields are indicated with asterisks (\*).

## General Information

Institution Name	Eastern New Mexico University-Main Campus		
Address 1*	ENMU Station 2, 1500 S Ave K		
Address 2			
City*	Portales		
State*	NM		
ZIP Code*	88130		
Telephone*	575	562	1011 Ext. <input type="text"/>

## Athletic Department

Athletic Director Name*	Greg Waggoner Ed. D		
Address 1*	Station 17		
Address 2			
City*	PORTALES		
State*	NM		
ZIP Code*	88130		
Telephone*	575	562	2153 Ext. <input type="text"/>

## Chief Administrative Officer

Chief Administrative Officer's Name*	Jeffery Elwell		
Title*	President		
Telephone*	505	562	2178 Ext. <input type="text"/>
Fax	575	562	2980
E-mail Address*	jeff.elwell@enmu.edu		

**EADA General**

**Designated Reporting Year\***  
Note: The reporting period must be 12 months. The dates for the reporting year should be consistent from year to year.

**Begins:** (MM/DD)  /2016 **Ends:** (MM/DD)  /2017

Number of full-time undergraduates by gender: The numbers below were reported on your institution's 2016-17 IPEDS Survey and should not be changed unless they were reported incorrectly to IPEDS. If the numbers are incorrect, please call the EADA Help Desk to correct them.

	Number	Percent
Male full-time undergraduates	1101	43 %
Female full-time undergraduates	1468	57 %
Total full-time undergraduates	2569	100 %

**Athletic Sanctioning Body for the designated reporting year (select one):\***

- NCAA Division I-FBS
- NCAA Division I-FCS
- NCAA Division I without football
- NCAA Division II with football
- NCAA Division II without football
- NCAA Division III with football
- NCAA Division III without football
- CCCAA
- Independent
- Other
- NAIA Division I
- NAIA Division II
- NJCAA Division I
- NJCAA Division II
- NJCAA Division III
- NCCAA Division I
- NCCAA Division II
- NWAC
- USCAA

**Other Description:**

**Update Status**

**Date Completed** 9/18/2017  
**Update Status** Updated

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User ID: E1876481

## Screening Questions

Please answer these questions carefully as your responses will determine which subsequent data entry screens are appropriate for your institution.

### 1. How will you report Operating (Game-day) Expenses?

By Team

Per Participant

### 2. Select the type of varsity sports teams at your institution.

Men's Teams

Women's Teams

Coed Teams

### 3. Do any of your teams have assistant coaches?

Yes

Men's Teams

Women's Teams

Coed Teams

No

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens;
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Sports Selection - Men's and Women's Teams

Select the varsity sports teams at your institution.					
Sport	Men's	Women's	Sport	Men's	Women's
Archery	<input type="checkbox"/>		Badminton	<input type="checkbox"/>	<input type="checkbox"/>
Baseball	<input checked="" type="checkbox"/>		Basketball	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Beach Volleyball	<input type="checkbox"/>		Bowling	<input type="checkbox"/>	<input type="checkbox"/>
Cross Country	<input type="checkbox"/>		Diving	<input type="checkbox"/>	<input type="checkbox"/>
Equestrian	<input type="checkbox"/>		Fencing	<input type="checkbox"/>	<input type="checkbox"/>
Field Hockey			Football	<input checked="" type="checkbox"/>	
Golf	<input type="checkbox"/>		Gymnastics	<input type="checkbox"/>	<input type="checkbox"/>
Ice Hockey	<input type="checkbox"/>		Lacrosse	<input type="checkbox"/>	<input type="checkbox"/>
Rifle	<input type="checkbox"/>		Rodeo	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Rowing	<input type="checkbox"/>		Sailing	<input type="checkbox"/>	<input type="checkbox"/>
Skiing	<input type="checkbox"/>		Soccer	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>
Softball			Squash	<input type="checkbox"/>	<input type="checkbox"/>
Swimming	<input type="checkbox"/>		Swimming and Diving (combined)	<input type="checkbox"/>	<input type="checkbox"/>
Synchronized Swimming			Table Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Team Handball	<input type="checkbox"/>		Tennis	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field (Indoor)	<input type="checkbox"/>		Track and Field (Outdoor)	<input type="checkbox"/>	<input type="checkbox"/>
Track and Field and Cross Country (combined)	<input checked="" type="checkbox"/>		Volleyball	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Water Polo	<input type="checkbox"/>		Weight Lifting	<input type="checkbox"/>	<input type="checkbox"/>
Wrestling	<input type="checkbox"/>		Other Sports ( <b>Specify sports in the caveat box.)*</b>	<input type="checkbox"/>	<input type="checkbox"/>

CAVEAT

\* If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

## Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled contest.

Varsity Teams	Men's Teams	Women's Teams
Baseball	79	
Basketball	19	16
Football	112	
Rodeo	16	23
Soccer	40	36
Softball		24
Track and Field and Cross Country (combined)	99	97
Track and Field (Indoor)	42	41
Track and Field (Outdoor)	42	41
Cross Country	15	15
Volleyball		20
Total Participants Men's and Women's Teams	365	216
Unduplicated Count of Participants <i>(This is a head count. If an individual participates on more than one team, count that individual only once on this line.)</i>	313	161

**CAVEAT**  
(For each men's or women's team that includes opposite sex participants, specify the number of male and the number of female students on that team in this caveat box. This does not apply for coed teams. Additionally, provide any other clarifying information here.)

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

## Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.  
 The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		1	1						1
Rodeo		1		1					1
Soccer		1	1						1
Track and Field and Cross Country (combined)						1	1		1
Coaching Position Totals	0	5	4	1	0	1	1	0	6

CAVEAT

## Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country (combined) fields allow up to 3.

Varsity Teams	Male Head Coaches				Female Head Coaches				Total Head Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball		1	1						1
Rodeo		1		1					1
Soccer		1	1						1
Softball						1	1		1
Track and Field and Cross Country (combined)						1	1		1
Volleyball		1	1						1
Coaching Position Totals	0	4	3	1	0	2	2	0	6
CAVEAT									



## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches as compensation for coaching. Do not include benefits on this screen.

Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.

For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	47,553	29,613
Number of Head Coaching Positions Used to Calculate the Average	6	6
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	71,330	44,420
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	4.00	4.00

CAVEAT

## Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1	1						1
Basketball		1	1						1
Football		5	4	1					5
Rodeo									0
Soccer									0
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	0	8	7	1	0	0	0	0	8

CAVEAT

## Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Varsity Teams	Male Assistant Coaches				Female Assistant Coaches				Total Assistant Coaches
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1	1		1
Rodeo									0
Soccer									0
Softball						1	1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball						1	1		1
Coaching Position Totals	0	1	1	0	0	3	3	0	4

CAVEAT

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coaches as compensation for coaching. Do not include benefits on this screen.  
Do not include volunteer coaches in calculating the average salary and the Full-Time Equivalent (FTE) Total.  
For help calculating the FTE total click on the Instructions link on this screen.

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	18,088	13,510
Number of Assistant Coaching Positions Used to Calculate the Average	7	4
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	1	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	33,764	43,232
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.75	1.25

CAVEAT

## Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

	Men's Teams	Women's Teams	Total
Amount of Aid	1,379,668	794,346	2,174,014
Ratio (percent)	63	37	100%

CAVEAT

## Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

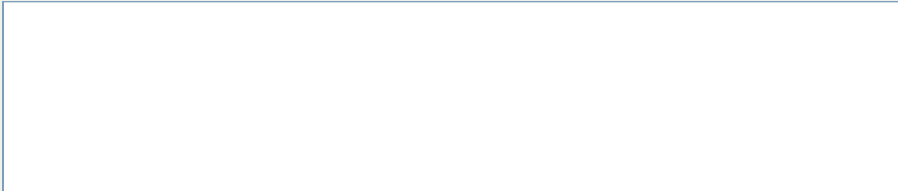
	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Total	22,877	15,538	38,415
CAVEAT			

## Operating (Game-Day) Expenses - Men's and Women's Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.  
 For a sport with a men's team and a women's team that have a combined budget, click here for special instructions.  
 Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

Varsity Teams	Participants	Men's Teams		Women's Teams		Total Operating Expenses	
		Operating Expenses per Participant	By Team	Operating Expenses per Participant	By Team		
Basketball	19	3,457	65,674	16	5,369	85,898	151,572
Football	112	926	103,743				103,743
Baseball	79	770	60,868				60,868
Rodeo	16	1,496	23,929	23	1,496	34,397	58,326
Soccer	40	1,200	48,002	36	1,232	44,359	92,361
Softball				24	3,025	72,594	72,594
Track and Field and Cross Country (combined)	99	407	40,307	97	407	39,492	79,799
Volleyball				20	2,187	43,741	43,741
Total Operating Expenses Men's and Women's Teams	365		342,523	216		320,481	663,004

CAVEAT



**Note: This screen is for game-day expenses only.**

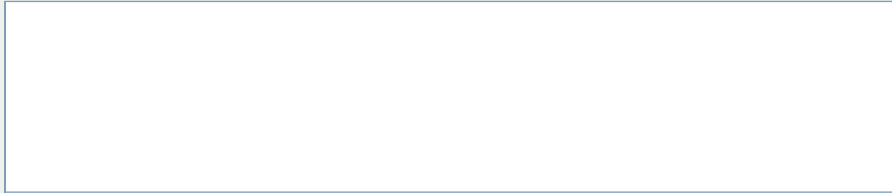
## Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

<b>Varsity Teams</b>	<b>Men's Teams</b>	<b>Women's Teams</b>	<b>Total</b>
Basketball	411,764	388,522	800,286
Football	1,076,306		1,076,306
Baseball	335,808		335,808
Rodeo	114,621	164,944	279,565
Soccer	246,127	287,425	533,552
Softball		255,914	255,914
Track and Field and Cross Country (combined)	262,010	242,666	504,676
Volleyball		287,386	287,386
Total Expenses of all Sports, Except Football and Basketball, Combined	958,566	1,238,335	2,196,901
Total Expenses Men's and Women's Teams	2,446,636	1,626,857	4,073,493
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			1,220,337
Grand Total Expenses			5,293,830

CAVEAT





## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.

Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.

**Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.**

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	375,025	408,343	783,368
Football	1,182,794		1,182,794
Baseball	306,974		306,974
Rodeo	91,091	150,814	241,905
Soccer	209,319	298,289	507,608
Softball		193,541	193,541
Track and Field and Cross Country (combined)	281,433	294,900	576,333
Volleyball		280,970	280,970
Total Revenues of all Sports, Except Football and Basketball, Combined	888,817	1,218,514	2,107,331
Total Revenues Men's and Women's Teams	2,446,636	1,626,857	4,073,493
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			1,220,337
Grand Total for all Teams (includes by team and not allocated by gender/sport)			5,293,830

CAVEAT

## Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.

	Men's Teams	Women's Teams	Total
1 Total of Head Coaches' Salaries	285,318	177,678	462,996
2 Total of Assistant Coaches' Salaries	126,616	54,040	180,656
3 Total Salaries (Lines 1+2)	411,934	231,718	643,652
4 Athletically Related Student Aid	1,379,668	794,346	2,174,014
5 Recruiting Expenses	22,877	15,538	38,415
6 Operating (Game-Day) Expenses	342,523	320,481	663,004
7 Summary of Subset Expenses (Lines 3+4+5+6)	2,157,002	1,362,083	3,519,085
8 Total Expenses for Teams	2,446,636	1,626,857	4,073,493
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	289,634	264,774	554,408
10 Not Allocated Expenses			1,220,337
11 Grand Total Expenses (Lines 8+10)			5,293,830
12 Total Revenues for Teams	2,446,636	1,626,857	4,073,493
13 Not Allocated Revenues			1,220,337
14 Grand Total Revenues (Lines 12+13)			5,293,830
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0

To return to a data entry screen, click on the link in the [Navigation Menu](#).

To proceed to the Supplemental Information screen, click on the link in the [Navigation Menu](#) or click on the "Next" button on this screen.

## Supplemental Information (optional)

This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program.

This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk.

To explain specific data entered on a previous screen, please use the caveat box on that screen.

Information for the men's and women's rodeo is provided on this report, however, rodeo is not a NCAA sport.